

Swift Creek Elementary School PTA Meeting

April 14, 2015

Dina Goembel, President, called the meeting to order at 6:30pm in the gym.

The minutes from the March meeting were approved. First and second motions by Susan Rhodes and Margarett Harris, respectively.

Here are the topics discussed at this meeting:

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Treasurer’s Report

- **Spring Book Fair:** With both book fairs this year, we raised \$10,000 in Scholastic dollars for Mrs. Ramsey to spend on the school library.
- **Supply School Kits:** order forms should be going home in Tuesday folders soon.
- **Yearbooks:** This was the last week to order your yearbook. However, sales are down this year, so if you contact Ginger Yu ASAP, you still might be able to order a yearbook for this year.
- **Painless Fundraising** has \$2500 to spend this year. Here are some suggestions on how to spend this money:
 - Headphones
 - Books for classrooms
 - Ipad jack box so 6 students can use an ipad at one time
 - New Swift Creek flag – the old one is very tattered

- Color ink for the classroom printers. A couple of years ago, the school received these color printers, but they have no refills for the ink.
- 2 way radio for classrooms and office
- Circle die cutter for teachers to use
- Osmo
- Outdoor storage box (with lock) for playground equipment

ACTION: Need to vote on how we can to spend this money in the May meeting.

Update on Cultural Arts Programs

We have enough money in the budget to schedule one more cultural arts program for the year. That program will be held at the end of May/beginning of June.

Update on Spring Fling

The date for the Spring Fling is June 3 (with a rain date of June 4). We will need volunteers to help that day, so mark your calendars now.

New Checklist in the Newsletter

In the April 7th newsletter, the back page was a list of dates of upcoming events and deadlines for April. Subsequent newsletters will have an updated checklist on the back page. You can hang this checklist on your refrigerator or back door to help stay informed about what's happening at the Creek.

Need PTA Officers for 2015-2016

Dina Goembel and Marie Dexter plan to return as President and Secretary (respectively) next year. However, we are looking for a Treasurer and Vice President. If you are interested, contact Dina Goembel today!

ACTION: Vote on PTA officers for 2015-2016 school year in the May meeting

Need Chair for 5th Grade Talent Show

Typically, the 5th grade holds a Talent Show at the end of the year to celebrate their graduation. To have this event this year, we need a chair. Mrs. Huddle and Kim Partin are willing to help someone with this work, but we need a chair.

Need Committee Chairs for 2015-2016

There are several key committees (such as the Fun Run and Spirit Wear) that need chairs for next year. Also, we are looking for a third person to be the Hospitality committee chair. If interested, you can sign up on the poster in the front hall or contact Dina Goembel today.

Student Council Shoe Drive

The shoe drive sponsored by the Student Council will run through the end of April. Donations should be placed in the large cardboard box in the front hall. Donations will be divided between Dorcas Ministries and the Salvation Army, which means that your donations will go directly to helping people in our community.

Date for the May PTA Meeting TBD

In May, we have several items to vote on, so we need at least 20 people at that meeting. We will announce the date of the May PTA meeting soon.

Reminder about Upcoming Events

- April 23 at 6:30pm – “Once Upon a Time” drama performance in the gym
- April 30 from 5-8pm – Swift Creek night at the Chick-Fil-A in Crossroads
- May 21 from 6-7pm – Kindergarten Open House

Principal’s Report

Report cards went home last week for all grades. Also, Case 21 assessments went home for 2nd through 5th grade. The math scores might be lower than expected. This is due to the missed school days due to snow in February and March. The teachers and staff at Swift Creek are working hard with students to catch up.

Friday, April 17 is a full day of school. Originally, it was an early release day, but it is now a full day to make up for the snow.

Ms. Wade, Vice Principal, left Swift Creek earlier this month. This means we are down to one administrator at the school. The interview process is starting soon. We might get an interim Vice Principal. We appreciate your patience as we work on filling this position.

Meeting adjourned at 6:50pm. The date for the May PTA meeting will be announced soon.

Marie Dexter
PTA Secretary 2014-15

Swift Creek PTA
Profit & Loss Budget vs. Actual
 July 1, 2014 through April 14, 2015

4:32 PM
 04/14/2015
 Cash Basis

	<u>Jul 1, '14 - Apr 14, 15</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
Book Fair	13,738.92	13,500.00	238.92
Cougar Fun Run	20,280.10	20,000.00	280.10
Family Fun Night	617.23	1,000.00	-382.77
Interest	1.73	5.00	-3.27
Membership Dues	1,519.00	1,500.00	19.00
Painless Fundraisers	2,743.53	2,500.00	243.53
Parade of Pumpkins	966.80	900.00	66.80
Read-A-Book Grant	550.00	300.00	250.00
School Spirit Sales	4,255.50	4,000.00	255.50
School Store-Income	605.00	750.00	-145.00
School Supply Kits-Income	176.61	4,000.00	-3,823.39
Yearbook Income	3,966.00	6,000.00	-2,034.00
Total Income	49,420.42	54,455.00	-5,034.58
Expense			
Agendas	944.74	944.74	0.00
Book Fair - Entertainment	999.25	1,000.00	-0.75
Book Fair Media Ctr Books	13,815.58	13,500.00	315.58
Cougar Fun Run - Expense	1,209.50	1,750.00	-540.50
Cultural Arts	2,470.00	4,000.00	-1,530.00
Drama Club	403.67	400.00	3.67
Fifth Grade Celebration	0.00	600.00	-600.00
Healthy Lifestyles	213.56	300.00	-86.44
Insurance Bonding	290.00	290.00	0.00
Landscaping	0.00	300.00	-300.00
Membership - Expense	1,004.00	1,000.00	4.00
Miscellaneous - Expense	0.00	125.00	-125.00
Office Supplies	58.31	125.00	-66.69
Painless Fundraisers Expense	0.00	2,500.00	-2,500.00
Parade of Pumpkins - Expense	808.16	900.00	-91.84
Paypal fees	49.35	75.00	-25.65
Principal Discretionary Fund	384.95	1,000.00	-615.05
Printing	173.11	750.00	-576.89
Printing/Student Directory	239.12	300.00	-60.88
PTA Newsletter Printing	0.00	500.00	-500.00
Read-A-Book Expenses	523.00	300.00 *	223.00
Reflections	221.53	500.00	-278.47
Safety Patrol	0.00	150.00	-150.00
School Spirit Expenses	2,321.67	3,000.00	-678.33
School Store - Expense	485.24	500.00	-14.76
School Supply Kits	0.00	4,000.00	-4,000.00
Science Fair	427.15	350.00	77.15
Spring Fling expenses	0.00	1,900.00	-1,900.00

	Jul 1, '14 - Apr 14, 15	Budget	\$ Over Budget
Staff Appreciation/Hospitality	912.40	2,500.00	-1,587.60
Staff Assistance			
Grade level Grants	2,568.50	3,600.00	-1,031.50
Teacher Allocations	4,472.50	4,500.00	-27.50
Teacher Assistants Allocations	120.00	100.00	20.00
Total Staff Assistance	7,161.00	8,200.00	-1,039.00
Teacher of the Year	223.00	255.00	-32.00
track team transportation	0.00	125.00	-125.00
Training	0.00	355.00	-355.00
Winter Fling	500.00	500.00	0.00
Yearbook Expenses	0.00	6,000.00	-6,000.00
Total Expense	35,838.29	58,994.74	-23,156.45
Net Ordinary Income	13,582.13	-4,539.74	18,121.87
Other Income/Expense			
Other Income			
Carryover from Previous Year	13,478.24	13,478.24	0.00
Total Other Income	13,478.24	13,478.24	0.00
Other Expense			
Painless Fundrsr PY carry over	0.00	300.00	-300.00
Surplus to be spent/Prior Year	858.90	858.95	-0.05
Total Other Expense	858.90	1,158.95	-300.05
Net Other Income	12,619.34	12,319.29	300.05
Net Income	26,201.47	7,779.55	18,421.92

Surplus to be spent/Prior Yr Proposed Wish List:		
	Jul 1 - Oct 14, 14	Budget
Type to Learn	99.95	100.00
Science Olympiad	-	**
School/PTA website fee	39.95	39.95
All County Chorus	100.00	100.00
SchoolInfo App	499.00	499.00
Popsicles on the Playground	20.00	20.00
Teacher Asst. Celebration	100.00	100.00 *
Total	\$ 858.90	\$ 858.95 * **

*changes approved 12/9/14
- decreased Read-a-Book income from \$500.00 to \$300.00
- decreased Read-a-Book expenses from \$500.00 to \$300.00
- added \$100.00 for Teacher Asst. Celebration to Surplus expenses, increased Surplus expenses to reflect this

**changes approved 2/10/15
-removed Science Olympiad from Surplus budget, decreased Surplus expenses to reflect this