Swift Creek Elementary PTA meeting- Tuesday, December 13, 2016

Meeting called to order at 6:30pm by Marie Dexter

Approval of minutes from November meeting

Motion- Ginger Yu

Second- Amy Johns

Motion passes to approve November meeting minutes

2016-2017 PTA Budget Cuts

Due to \$1,500 shortage from Fun Run total(\$15,500 raised instead of budgeted \$17,000)

Items to be cut:

\$1,000 from Media Center refresh

\$100 from Type to Learn program

\$400 from Fifth grade celebration (Reduction from budgeted \$600 down to \$200)

Motion to approve PTA budget cuts- Emily McGraw

Second- Kim Partin

Motion passes to approve PTA budget cuts

Congratulations all Reflections participants!

Christian Powell earned 3rd place at the Wake County level of competition in the Visual Arts category!

Science Fair- Jen Miller

Science Fair is Thursday, January 12, 2017!

Turn in entry forms by January 6, 2017

Jen Miller may be contacted for further information or ideas. Ideas also available on the Swift Creek Elementary website.

Track Team- Sarah Graves

Swift Creek will not have a track team as in years past due to changes to track meet

Ms. Graves is forming a Basketball Club and possibly a Running Club

Motion to move \$125 from Track Team budget to Athletic Clubs budget

Motion- Emily McGraw

Second- Sela Vaughn

Motion approved to move \$125 from Track Team budget to Athletic Clubs budget

Principal's address:

School Improvement Plan(SIP)- Focus for the School

This focus includes:

95% of students College and Career ready by 2020 (this reflects the Wake County Public School System policy)

Swift Creek will focus on differentiation in Language Arts and Math through Dynamic Learning experiences- this refers to project based learning and problem based learning

Thank you parents for all you do!!!

Cougar Chorus performed a wonderful holiday concert that impressed everyone! Excellent job cougar chorus led by Ms. Sutton!!!

Happy Holidays!

Minutes taken by April Bartley, Swift Creek Elementary Secretary

Swift Creek PTA Profit & Loss Budget vs. Actual

July through November 2016

	Jul - Nov 16	Budget	\$ Over Budget
rdinary Income/Expense			
Income			
Book Fair	5,207.45	13,500.00	-8,292.55
Cougar Fun Run	14,064.03	17,000.00	-2,935.97
Family Fun Night	121.08	1,000.00	-878.92
Interest	0.94	5.00	-4.06
Membership Dues	1,074.00	1,500.00	-426.00
Painless Fundraisers	318.13	3,000.00	-2,681.87
Read-A-Book Grant	500.00	500.00	0.00
School Spirit Sales	2,528.00	4,000.00	-1,472.00
School Store-Income	190.00	1,000.00	-810.00
School Supply Kits-Income	709.40	3,000.00	-2,290.60
Yearbook Income	0.00	5,000.00	-5,000.00
Total Income	24,713.03	49,505.00	-24,791.97
Expense			
Agendas	800.63	800.63	0.00
Book Fair - Entertainment	600.00	1,250.00	-650.00
Book Fair Media Ctr Books	5,246.33	13,500.00	-8,253.67
Cougar Fun Run - Expense	177.80	1,200.00	-1,022.20
Cultural Arts	3,706.00	4,000.00	-294.00
Drama Club	173.96	750.00	-576.04
Fifth Grade Celebration	0.00	600.00	-600.00
Healthy Lifestyles	0.00	500.00	-500.00
Insurance Bonding	290.00	290.00	0.00
Landscaping	0.00	300.00	-300.00
Membership - Expense	714.00	1,000.00	-286.00
Miscellaneous - Expense	0.00	125.00	-125.00
Office Supplies	0.00	125.00	-125.00
Painless Fundraisers Expense	0.00	3,000.00	-3,000.00
Paypal fees	12.73	125.00	-112.27
PBIS Support - Store Coupons	0.00	250.00	-250.00
Principal Discretionary Fund	1,076.36	1,500.00	-423.64
Printing	33.31	500.00	-466.69
Printing/Student Directory	0.00	300.00	-300.00
PTA Newsletter Printing	239.76	750.00	-510.24
Read-A-Book Expenses	0.00	500.00	-500.00
Reflections	275.27	500.00	-224.73
Safety Patrol	0.00	150.00	-150.00
School Spirit Expenses	1,289.00	2,500.00	-1,211.00
School Store - Expense	276.66	600.00	-323.34
School Supply Kits	0.00	3,000.00	-3,000.00
- 2 app.,	0.00	3,000.00	0,000.00

	Jul - Nov 16	Budget	\$ Over Budget
Science Fair	0.00	500.00	-500.00
Spring Fling expenses	0.00	750.00	-750.00
Staff Appreciation/Hospitality	506.82	2,500.00	-1,993.18
Staff Assistance			
Grade level Grants	345.68	3,600.00	-3,254.32
Teacher Allocations	3,465.07	4,000.00	-534.93
Teacher Assistants Allocations	100.00	100.00	0.00
Total Staff Assistance	3,910.75	7,700.00	-3,789.25
Teacher of the Year	0.00	255.00	-255.00
Track Team	0.00	125.00	-125.00
Winter Fling	0.00	250.00	-250.00
Yearbook Expenses	0.00	5,000.00	-5,000.00
Total Expense	19,329.38	55,195.63	-35,866.25
Net Ordinary Income	5,383.65	-5,690.63	11,074.28
Other Income/Expense			
Other Income			
Carryover from Previous Year	19,263.05	19,263.05	0.00
Misc Income			
Original Works	2,174.75		
Misc Income - Other	535.00		
Total Misc Income	2,709.75		
Total Other Income	21,972.80	19,263.05	2,709.75
Other Expense			
Surplus to be spent/Prior Year	2,991.13	5,614.95	-2,623.82
Total Other Expense	2,991.13	5,614.95	-2,623.82
Net Other Income	18,981.67	13,648.10	5,333.57
Net Income	24,365.32	7,957.47	16,407.85

Surplus to be spent/Prior Yr Proposed Wish List:					
	Jul '16 - Sept '16	Budget			
Type to Learn	0.00	100.00			
School/PTA website fee	0.00	39.95			
All County Chorus	0.00	125.00			
Tent Replacement	0.00	600.00			
Flag Replacements	0.00	150.00			
Student Art Magnets	0.00	100.00			
Painless Fundraisers from prior year	2,991.13	3,000.00			
Grounds Improvement	0.00	500.00			
Media Center Refresh	0.00	1,000.00			
TOTAL	\$ 2,991.13	\$ 5,614.95			

Swift Creek Elementary School

PTA Meeting

December 13, 2016

The goal of our PTA meetings is to communicate to all parents, teachers, and staff how we are spending your money and how we are supporting our school community. During these meetings, we also attempt to identify any upcoming needs and brainstorm solutions. All parents and staff members are welcome and encouraged to attend these meetings.

If you have questions, please send them to PTA President Marie Dexter at mariecdexter@gmail.com.

Agenda:

- 1. Call Meeting to Order
- 2. Approve Minutes from November meeting
- 3. Vote on Budget Adjustments
- 4. Committee Updates
 - a. Reflections participants and winners
 - b. Reminder about Science Fair
- 5. Principal's report

Committee Reports

Book Fair

No news for November

Cougar Counter

Our Cougar Counter is open and has some great school supplies for \$0.50 and \$0.25. We will be open every Thursday and as many Tuesdays as we can (based on volunteer help) from 8:45 to 9:15. If you would like to help and are a registered volunteer, please contact Sue Fountain at suef@netapp.com or 919-395-1446.

Cultural Arts

Capital Transit provided a performance for all students on Thursday, November 10, 2016. Students learned about music history for Bach to Doo Wop. They even met a few composers, such as Vivaldi and Bach! Students moved to the music, played instruments, and even danced with their teachers! Thank you to Ms. Sutton for her help in making this performance such a success!

District 5 Council

District 5 Council held its first meeting of the school year in October. Marie Dexter and Mr. Propst attended the meeting for Swift Creek. The basis of the discussion was about the new schools that will be built in Wake County over the next several years. None of these schools will impact our district either with new facilities or with re-assignments.

Grade Parents

No news for November

Healthy Lifestyles

Nehal Outlaw and Ms. Graves are meeting to discuss plans for next year.

Hospitality

In October, November, and December, Hospitality held early release luncheons that were very successful and appreciated by the staff. Hospitality also will host a Sweet Treats for the staff day on Dec 20.

Landscaping

No news for November

Membership – need to update for December meeting

As of Dec 12, we have 189 PTA memberships. Last year, our total membership was 244.

Original Works

New to Swift Creek this year. Michelle Eudy introduced the Original Works program. She worked with Mrs. Schwartz to have each child in the school create an original artwork. This artwork along with an order form went home in Tuesday folders. Parents could then decide whether to purchase the artwork design on magnets, cups, quilt squares, etc.

The response from parents was pretty good. We had about \$2100 in sales. We are waiting to see how much of that money the PTA gets, but this program looks like a good possibility for future PTA fundraisers.

Painless Fundraising

We used the \$3000 from last year's painless fundraising to purchase the RAZ software program for the school. This program can be used by all students and staff. The license is good for one year.

Marie Dexter submitted the school's fall submission in time for the Nov 1 Box Top deadline. We should be receiving about \$360 for this submission. Box Top numbers are down this year. Two big companies, Pillsbury and Betty Crocker, have removed Box Tops from their products.

Reflections

Julie Nolan organized and held the Swift Creek Reflections competition in November. She successfully dropped off the Swift Creek projects for the county competition on Nov 14 and picked up the submissions on Dec 5. One student won 3rd place in the county visual arts category. Julie has questions about when to have a Reflections celebration.

Spirit Wear

Aimee Langerhans sent home order forms for a Winter Spirit Wear order in November. Forms were due back on Nov 22. These items should be sent home around Dec 19.

Student Directory

Amy Johns compiled and distributed the SCES student directory in Tuesday folders on Dec 6. Directories were also distributed to the teachers and staff.

Yearbook

No news for November