

## **Swift Creek Elementary PTA Meeting- March 14, 2017**

In attendance: Darrell Propst, Meghan Sedaghat, Elizabeth Worthy, Fran Killius, Kim Sheppard, Nehal Outlaw, Julie Hoover, Aimee Langerhans, April Bartley, Sela Vaughn, Marie Dexter, Delores Ragsdale

### **Motion to Approve February Meeting Minutes:**

Motion- Fran Killius

Second- Elizabeth Worthy

**Motion passes**

### **School Garden- Nehal Outlaw**

Attended program at Marbles to learn more about school gardens

Possible spots- by the bleachers behind the gym(working to get bleachers redone), or by the kindergarten classrooms

Looking into finding a committee, defining the values of the committee(Learn by doing, for example)

Working on getting approval from Wake County Public School System

Would like to have a Dig-in to help start the garden, possibly May?

Possibly create a Sign-up genius to maintain the garden during the summer

Will look into funding- Fairview Gardens donated seeds, looking into Campbell Rd Nursery, get sweet potatoes and strawberries from NC State University

Will look into grants to fund

\$500 in surplus PTA budget for grounds

Great place for beds behind first and second grade classrooms on the bus loop side

Look into vegetables that work during the school year, winter gardens also work well

Talked to a compost company to improve our compost area- the company will bring a huge bin for compost from the cafeteria

### **Movement and Mindfulness- Nehal Outlaw**

Nehal has applied for a yoga foster grant

Nehal would like to speak at the April meeting about Movement and Mindfulness

Ms. Graves is starting Movement in March- maybe a stretch of the week- could be shared over the school TV and on the website

### **BookFair- Aimee Langerhans and Sela Vaughn**

March 20-24

Math Night on Thursday night- meal will be served- pizza from Papa Johns, 2 crates of apples and 2 crates of bananas guaranteed from Harris Teeter

RSVP for Math Night can be turned in through Wednesday

Purchase time during the school day is tight, so students need to be ready to buy

Bookfair ends at 1:00pm on Friday

Can't do a free book for all students due to budget

Teacher preview time this Friday after school- treats, smores will be provided

### **Spirit Wear- Aimee Langerhans**

School t-shirts will be on sale during Math Night on Thursday, March 23 at a discount- let's move current inventory to make room for new logo design

In the Fall, sell an 85<sup>th</sup> Anniversary t-shirt

Sell spirit wear for Kindergarten Open House in May

Money can be moved around for a new order in the spring

### **Yearbook- Ginger Yu**

Orders are due by next Friday, March 24

Sponsor forms are on the PTA website

### **Memberhub-**

New tool for PTA membership- begins Tuesday, March 21

This could also be used for student directory, teacher websites

### **Kindergarten Open House-**

PTA will have a presence, can have sign up for committee members

**Principal Address-**

Mr. Outlaw will be top dog for WATCH DOGS program

NFL Play 60 in April- flyer will be distributed during this program for WATCH DOGS

**85<sup>th</sup> Anniversary-**

Committee being put together headed by Mr. Propst

\*\*\*if interested in helping, please email Mr. Propst- dpropst@wcpss.net

**Fifth Grade Block Party-** (event the day before graduation)

Parents can contribute to make this a success- this can be run through Dina Goembel

Students earn points to go to block party

Talent show questions will be geared towards Dina Goembel

**EOG testing-**

May 26- June 6- including make up time

**Internet Safety meeting**

April 5, 6:00-8pm

For parents of 3-5 graders

Minutes taken by April Bartley- Swift Creek Elementary PTA Secretary

**Swift Creek PTA**  
**Profit & Loss Budget vs. Actual**  
 July 1, 2016 through April 1, 2017

	<u>Jul 1, '16 - Apr 1, 17</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
Book Fair	10,952.75	13,500.00	-2,547.25
Cougar Fun Run	16,083.03	17,000.00	-916.97
Family Fun Night	466.08	1,000.00	-533.92
Interest	1.55	5.00	-3.45
Membership Dues	1,080.00	1,500.00	-420.00
Painless Fundraisers	1,672.19	3,000.00	-1,327.81
Read-A-Book Grant	650.00	500.00	150.00
School Spirit Sales	2,951.00	4,000.00	-1,049.00
School Store-Income	553.50	1,000.00	-446.50
School Supply Kits-Income	709.40	3,000.00	-2,290.60
Yearbook Income	2,734.00	5,000.00	-2,266.00
<b>Total Income</b>	<b>37,853.50</b>	<b>49,505.00</b>	<b>-11,651.50</b>
<b>Expense</b>			
Agendas	864.68	800.63	64.05
Book Fair - Entertainment	600.00	1,250.00	-650.00
Book Fair Media Ctr Books	5,246.33	13,500.00	-8,253.67
Cougar Fun Run - Expense	692.57	1,200.00	-507.43
Cultural Arts	3,706.00	4,000.00	-294.00
Drama Club	173.96	750.00	-576.04
Fifth Grade Celebration	0.00	200.00	-200.00
Healthy Lifestyles	0.00	500.00	-500.00
Insurance Bonding	290.00	290.00	0.00
Landscaping	0.00	300.00	-300.00
Membership - Expense	718.00	1,000.00	-282.00
Miscellaneous - Expense	60.00	125.00	-65.00
Office Supplies	19.60	125.00	-105.40
Painless Fundraisers Expense	0.00	3,000.00	-3,000.00
Paypal fees	12.73	125.00	-112.27
PBIS Support - Store Coupons	30.12	250.00	-219.88
Principal Discretionary Fund	1,076.36	1,500.00	-423.64
Printing	94.24	500.00	-405.76
Printing/Student Directory	186.60	300.00	-113.40
PTA Newsletter Printing	476.35	750.00	-273.65
Read-A-Book Expenses	431.50	500.00	-68.50
Reflections	275.27	500.00	-224.73
Safety Patrol	0.00	150.00	-150.00
School Spirit Expenses	2,762.68	2,500.00	262.68
School Store - Expense	417.90	600.00	-182.10
School Supply Kits	0.00	3,000.00	-3,000.00
Science Fair	155.18	500.00	-344.82
Spring Fling expenses	0.00	750.00	-750.00
Staff Appreciation/Hospitality	1,004.30	2,500.00	-1,495.70
<b>Staff Assistance</b>			
Grade level Grants	949.10	3,600.00	-2,650.90
Teacher Allocations	3,504.01	4,000.00	-495.99
Teacher Assistants Allocations	100.00	100.00	0.00
<b>Total Staff Assistance</b>	<b>4,553.11</b>	<b>7,700.00</b>	<b>-3,146.89</b>
<b>Teacher of the Year</b>	<b>206.00</b>	<b>255.00</b>	<b>-49.00</b>

4:06 PM  
04/01/17  
Cash Basis

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	<u>Jul 1, '16 - Apr 1, 17</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Track Team	0.00	125.00	-125.00
Winter Fling	0.00	250.00	-250.00
Yearbook Expenses	0.00	5,000.00	-5,000.00
<b>Total Expense</b>	<u>24,053.48</u>	<u>54,795.63</u>	<u>-30,742.15</u>
<b>Net Ordinary Income</b>	13,800.02	-5,290.63	19,090.65
<b>Other Income/Expense</b>			
<b>Other Income</b>			
Carryover from Previous Year	19,263.05	19,263.05	0.00
<b>Misc Income</b>			
Original Works	2,174.75	0.00	2,174.75
Misc Income - Other	738.02	0.00	738.02
<b>Total Misc Income</b>	<u>2,912.77</u>	<u>0.00</u>	<u>2,912.77</u>
<b>Total Other Income</b>	22,175.82	19,263.05	2,912.77
<b>Other Expense</b>			
Original Works Expense	1,427.50	0.00	1,427.50
Surplus to be spent/Prior Year	3,116.13	4,514.95	-1,398.82
<b>Total Other Expense</b>	<u>4,543.63</u>	<u>4,514.95</u>	<u>28.68</u>
<b>Net Other Income</b>	<u>17,632.19</u>	<u>14,748.10</u>	<u>2,884.09</u>
<b>Net Income</b>	<u><u>31,432.21</u></u>	<u><u>9,457.47</u></u>	<u><u>21,974.74</u></u>